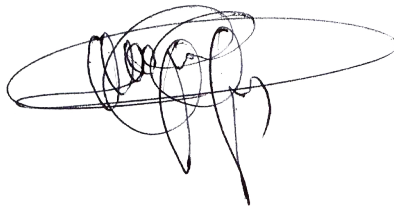


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,872,237.60	\$0.00	\$9,872,237.60	\$6,980,975.59	\$6,980,975.59	\$6,980,975.59	\$6,980,975.59	\$2,891,262.01
SECRETARIA TECNICA	\$1,353,005.42	\$0.00	\$1,353,005.42	\$978,875.65	\$978,875.65	\$978,875.65	\$978,875.65	\$374,129.77
SECRETARIA EJECUTIVA	\$18,684,170.99	\$0.00	\$18,684,170.99	\$12,893,282.27	\$12,893,282.27	\$12,893,282.27	\$12,893,282.27	\$5,790,888.72
COMUNICACION SOCIAL	\$7,382,387.65	\$0.00	\$7,382,387.65	\$5,233,841.36	\$5,233,841.36	\$5,233,841.36	\$5,233,841.36	\$2,148,546.29
VISITADURIAS 1,2,3,4,5	\$60,914,683.88	\$0.00	\$60,914,683.88	\$42,945,112.48	\$42,945,112.48	\$42,945,112.48	\$42,945,112.48	\$17,969,571.40
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,910,653.81	\$700.00	\$17,911,353.81	\$12,709,416.80	\$12,709,416.80	\$12,709,416.80	\$12,709,416.80	\$5,201,937.01
ADMINISTRACION	\$31,095,816.54	\$6,398,415.00	\$37,494,231.54	\$31,317,342.25	\$31,317,342.25	\$31,317,342.25	\$31,317,342.25	\$6,176,889.29
CONTRALORIA	\$3,691,589.60	\$0.00	\$3,691,589.60	\$2,523,793.20	\$2,523,793.20	\$2,523,793.20	\$2,523,793.20	\$1,167,796.40
Sin Ramo/Dependencia	\$150,904,545.49	\$6,399,115.00	\$157,303,660.49	\$115,582,639.60	\$115,582,639.60	\$115,582,639.60	\$115,582,639.60	\$41,721,020.89
Total Final	\$150,904,545.49	\$6,399,115.00	\$157,303,660.49	\$115,582,639.60	\$115,582,639.60	\$115,582,639.60	\$115,582,639.60	\$41,721,020.89



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD